

HOW DO I ESTABLISH AND SUBMIT THE FORECAST OF A PROJECT?

TRAINING WALK-THROUGH EXAMPLE

Use the following example to follow along during the training.

Background

Current Budget	\$ 1,990,000.00
Actuals	\$ 1,779,087.96
Current ETC	\$ 210,912.04
Issue	\$ 60,000.00

New ETC	\$ 270,912.04
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Enter the 'Example Project' information into EcoSys.

No.	EcoSys Field	Example Project (enter this into EcoSys)
1	Portfolio	Georgia Pacific > Building Products > Gypsum > General
2	Project	PRJ-E089344 - High Capacity Dunnage Machine
3	Project Period	February 2019
4	Forecast Method	Manual Details
5	Manual ETC Cost (\$)	270,912.04
6	Start Date	03/19/2019
7	End Date	07/19/2019
8	Time-Phasing Method	Manual
9	Capital-Default Mar 2019 Cost (New ETC Cost spread accordingly) (\$)	54,182.41
10	Capital-Default Apr 2019 Cost (New ETC Cost spread accordingly) (\$)	54,182.41
11	Capital-Default May 2019 Cost (New ETC Cost spread accordingly) (\$)	54,182.41
12	Capital-Default Jun 2019 Cost (New ETC Cost spread accordingly) (\$)	54,182.41
13	Capital-Default Jul 2019 Cost (New ETC Cost spread accordingly) (\$)	54,182.40
14	Capital-FCT Mar 2019 Cost (\$)	0
15	Capital-FCT Apr 2019 Cost (\$)	0
16	Capital-FCT May 2019 Cost (\$)	0
17	Capital-FCT Jun 2019 Cost (\$)	0
18	Capital-FCT Jul 2019 Cost (\$)	0